

### Sale of Salcombe Road - Parks improvement proposals

- Applications were invited from Parks and residents groups, as well as other residents, for proposed improvements to parks or greens spaces in Filwood, Knowle and Windmill Hill (excluding the area contained within the Knowle West regeneration area) to be funded by some of the proceeds of the sale of the Salcombe Road space.
- Applications received by 5 August 2016 were discussed by Council Parks and Play officers to determine their suitability in principle.
- The environment sub group of the Neighbourhood Partnership met on 24 August 2016 to judge applications for those proposals. The group first decided on whether or not to put forward a proposal, or in some cases an each element of a proposal, and then ranked those proposals put forward in terms of highest to lowest priority. **The table below show the proposals that the group decided to put forward, and ordered in terms of priority.**
- Following sign off of these recommendations, applicants will be contacted with the results.
- Where applications were unsuccessful, feedback will be provided and where applications were potentially able to be worked up and re-submitted for a future round of applications, these applicants will be offered the opportunity to meet with a Parks officer for this. In some cases this is already in progress.

Rank (priority)	Park or green space	Project or element of project	Ward	Estimated cost (lower)	Estimated cost (upper)	Amount recommended by sub group	Cumilitive total	Notes
1	Salcombe Road space	Trees and shrubs	Knowle	£20,000	£20,000	<b>£20,000</b>	£20,000	
2	Redcatch Park	Entrance Way (expanded car park, disabled parking, safer pedestrian routes)	Knowle	£35,000	£35,000	<b>£35,000</b>	£55,000	
3	The Northern Slopes ('The Bommie' sector)	Paths, aggregate for steps, boulders	Knowle	£2,200	£2,200	<b>£2,200</b>	£57,200	Group decided to award all three elements together as one award
4	Victoria Park	Litter pickers (container for)	Windmill Hill	£300	£300	<b>£300</b>	£57,500	Applicant also signposted to the NP wellbeing fund so this might not be required
5	Redcatch Park	Pinch gate & gravel path, survey and removal of 10m of hedge	Knowle	£10,000	£10,000	<b>£10,000</b>	£67,500	Originally 'pinch gate and gravel path' and 'removal of hedge and install railings' but combined into an updated proposal
6	Perretts Park	New pedestrian entrance (to replace existing kissing gate)	Windmill Hill	£3,000	£3,000	<b>£3,000</b>	£70,500	Originally applied for as a repair, but Parks assessed that current gate is not compliant with current standards
7	Victoria Park	Outdoor gym equipment	Windmill Hill	£12,000	£38,000	<b>£38,000</b>	£108,500	
8	Zone N, Totterdown (Bushy Park)	Seating and overall improvements (following design work)	Windmill Hill	£30,000	£30,000	<b>£30,000</b>	£138,500	Originally not put forward by BCC Parks but group were keen to support concept. Parks will meet with TRESA to discuss
9	Perretts Park	Play equipment	Windmill Hill	£30,000	£30,000	<b>£30,000</b>	£168,500	
10	Redcatch Park	Play equipment - spinner	Knowle	£18,000	£27,000	<b>£27,000</b>	£195,500	Likely to be less than £27,000
11	Perretts Park	Benches	Windmill Hill	£5,000	£5,000	<b>£5,000</b>	£200,500	
12	Victoria Park	Skate Park - new equipment in existing facility	Windmill Hill	£70,000	£80,000	<b>£80,000</b>	£280,500	
13	Victoria Park	Play equipment - big slide	Windmill Hill	£30,000	£30,000	<b>£30,000</b>	£310,500	
<b>Totals</b>				<b>£265,500</b>	<b>£310,500</b>	<b>£310,500</b>		

Table showing the proposals that the environment sub group decided to put forward, and ordered in terms of priority